4 Years of Actuals + 1 Year of Current Budget (in yellow)
+ Finance Committee Recommendation for 2021/22 Budget (in red)

	9 May 2021 - Finance Comm. Recommendation	YE Actuals				4 Year View			2020-21	2021-22		
		2016-17	2017-18	2018-19	2019-20	Avg	%		BUDGET	Draft 3		
1	Pledges	$ 33,625	$ 31,425	$ 24,163	$ 27,773	$ 29,247			$ 23,500	29,800	+27%	
2	Interest Income	-	-	-	-	$ -			$ 200	200		
3	Other Income	$ 200	$ 1,319	$ 5,170	-	$ 1,672						
	TOTAL INCOME	$ 33,826	$ 32,744	$ 29,333	$ 27,773	30,919			$ 23,700	30,000		
8	**Abbot's Discretionary**	-	-	-	-	$ -	0%		$ 5,107	$ 2,000	7%	
10	**Convocation expenses**	$ 25,693	$18,332	$ 19,452	$ 5,286	$ 17,191	54%		$ 9,750	$ 15,000	50%	
12	**Member Travel**	$ 1,410	$ 2,914	$ 9,707	$ 737	$ 3,876	12%	82%	$ -	$ 3,850	13%	83%
14	**Accounting**	$ 1,180	$ 1,025	$ 8,748	$ 369	$ 2,830	9%		$ 500	$ 2,000	7%	
16	**Communications**	$ 3,642	$ 3,163	$ 1,429	$ 911	$ 2,286	7%		$ 1,000	$ 2,000	7%	
18	**Member Support**	$ 1,400	$ 4,612	$ 646	$ (48)	$ 1,652	5%		$ -	200		
20	**Habits**	$ 1,715	$ 800	$ 1,411	$ 1,158	$ 1,271	4%		$ 900	1,100		
22	**Gifts & Donations**	$ 763	$ 488	$ 1,725	$ 1,200	$ 1,044	3%		$ 1,050	1,050		
24	**Administration**	$ 253	$ 456	$ 908	$2,068	$ 921	3%		$ 450	500		
26	**Liability Insurance**	$ 970	$ 705	$ 722	$ 730	$ 782	2%		$ 730	800		
28	**Background checks**	$ 276	$ 138	$ 480	$ 138	$ 258	1%		$ -	250		
30	**Chaplain Expenses**				$ 299	$ 75	0%		$ 750	750		
32	**NAECC travel**					$ -	0%		$ 1,950			
34	**Superior travel**					$ -	0%		$ 1,000			
36	**Education**					$ -	0%		$ 500	500		
38	**Taxes - State Filing Fee**					$ -	0%		$ 13			
40	**Member Gifts**					$ -	0%					
	TOTAL EXPENSES	$ 37,303	$ 32,632	$ 45,228	$ 12,743	$ 31,977			$ 23,700	30,000		
	NET INCOME(LOSS)	$ (3,477)	$ 112	$ (15,895)	$ 15,030	$ (1,058)			-	-		